An Inclusive and Gender Responsive WASH Budget Monitoring Tool at Local Level

Budget for Department of Public Health Engineering-DPHE

District:	Upazila:	Union/Paurasabha:
Total Population:	Male:	Female:
Elderly:	Persons with disabilities:	Excluded groups (<i>e.g.</i> , trans-gender, bede, and small ethnic community, lower caste, etc.):

	Proposed	Approved	Received	Expenditure	Reasons			Allocat	tion (in '0	00' Tk)		
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for	Women/	Elderly		Persons	with	Exclude	d groups
					Deviation	girls			disabiliti			
							Male	Female	Male	Female	Male	Female
				Non-	Developmen	t						
Health care and water												
Health service and												
water supply												
Advertisement &												
dissemination												
Repair &												
maintenance												
Tubewell and latrine												
installation												
				De	velopment				-			
Village Water Supply												
Project.												
National Sanitation												
Project (3rd Phase)												
Char Development												
and Settlement												
Project-4 (DPHE)												
Bangladesh Rural												
Water Supply and												
Sanitation Project												
(BRWSSP)												
Environment												

$ \begin{array}{ c c c c c } \hline \begin{tabular}{ c c } \hline tabul$		Proposed	Approved	Received	Expenditure	Reasons	Allocation (in '000' Tk)						
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Sanitation and Water Supply With Piped Network In Thana Sadar and Growth Center Paurasabha (2nd Phase) Ground Water Investigation and development of deep ground Water source in Urban and Rural areas in Bangladesh Water source in Urban and Rural areas in Bangladesh Water source in Urban and growth center & Environmental Project (Phase-2) The Project for Improvement of Comprehensive Management Capacity of DPHE on Water Supply Water, Sanitation and Hygiene (WASH) Project Utbase of infrastructure for piped water supply Maintenance of Maintenance Maintenance of Maintenance Maintenance						Deviation	girls			disabiliti			
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Center Paurasabha (2nd Phase) Image: Center Paurasabha (2nd Phase)	Network In Thana												
(2nd Phase) Image: Control of the c	Sadar and Growth												
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Management Capacity of DPHE on Water Supply Image ment Capacity of DPHE on Water, Sanitation and Hygiene (WASH) Project Image ment Capacity of DPHE on Water, Sanitation and Image ment Sanitation and Image ment Sanitation and Image ment Project Image ment Capacity of DPHE on Water, Sanitation and Image ment Sanitation and Image ment Image ment	1												
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Water SupplyImage: Supply Supply SupplyImage: Supply													
Water, Sanitation and Hygiene (WASH) ProjectImage: Sanitation and Hygiene (WASH) ProjectImage: Sanitation and ProjectImage: Sanitation													
Hygiene (WASH) ProjectImage: Constraint of													
ProjectImage: stability of infrastructure for piped water supplyImage: stability of infrastructure													
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Establishment of infrastructure for piped water supply Image: Constraint of constraints of cons	Project					Others							
infrastructure for piped water supply Image: Construction of the supply of	Establishment of					Others							
piped water supply Image: Constraint of the supply of													
Maintenance of infrastructure for piped water supply Image: Construction of the second													
infrastructure for piped water supply													
piped water supply													
Arsenic Testing													
	Solid Waste												

	Proposed	Approved	Received	Expenditure	Reasons	Allocation (in '000' Tk)							
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for Deviation	Women/ girls	Elderly		Persons disabiliti		Excluded groups		
							Male	Female	Male	Female	Male	Female	
Management													
Installation of tube wells													
General													
Shallow													
Deep													
Others													
Maintenance of tube wells													
General													
Shallow													
Deep													
Others													
Establishment of saline water treatment plant													
Maintenance of saline water treatment plant													
				For Educa	tional Instit	utions				1			
Tubewell													
Other water services													
Sanitation													
Hygiene													

M = Male, F = Female

	Fiscal Y	Year:					
			Spendi	ng (in '000' T	k)		
	Women/ girls	Elderly		Persons disabilities	with	Excluded	groups
	8	Male	Female	Male	Female	Male	Female
	Non-Develo	pment					
Health care and water		1					
Health service and water supply							
Advertisement & dissemination							
Repair & maintenance							
Tubewell and latrine installation							
	Developn	nent					•
Village Water Supply Project.							
National Sanitation Project (3rd Phase)							
Char Development and Settlement Project-4 (DPHE)							
Bangladesh Rural Water Supply and Sanitation Project (BRWSSP)							
Environment Sanitation and Water Supply With Piped Network In							
Thana Sadar and Growth Center Paurasabha (2nd Phase)							
Ground Water Investigation and development of deep ground Water							
source in Urban and Rural areas in Bangladesh							
Water supply in 40 Paurasabha and growth center & Environmental							
Project (Phase-2)							
The Project for Improvement of Comprehensive Management							
Capacity of DPHE on Water Supply							
Water, Sanitation and Hygiene (WASH) Project							
	Other	S					
Establishment of infrastructure for piped water supply							
Maintenance of infrastructure for piped water supply							
Arsenic Testing							
Solid Waste Management							
Installation of tube wells							
General							
Shallow							
Deep							
Others							
Maintenance of tube wells							
General							
Shallow							

			Spendir	ng (in '000' T	k)		
	Women/ girls	Elderly		Persons disabilities	with	Excluded groups	
		Male	Female	Male	Female	Male	Female
Deep							
Others							
Establishment of saline water treatment plant							
Maintenance of saline water treatment plant							
For I	Educational	Institutions					
Tubewell							
Other water services							
Sanitation							
Hygiene							

M = Male, F = Female

Budget for Local Government Engineering Department-LGED

				F	Fiscal Year:							
	Proposed	Approved	Received	Expenditure	Reasons			Allocat	tion (in '0	00' Tk)		
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for	Women/	Elderly		Persons	with	Exclude	d groups
					Deviation	girls			disabiliti	-		
							Male	Female	Male	Female	Male	Female
	1			Non-	Developmen	t			1			
Health care and water												
Health service and water supply												
Advertisement & dissemination/ Campaign												
Repair & maintenance												
Tubewell and latrine installation												
				De	velopment							
Drinking Piped water supply from irrigation deep tubewell (Phase- III)												
Participatory Small- Scale Water Resources Development Project												

Einel V

		Spending (in '000' Tk)									
	Women/										
	girls	disabilities									
		Male	Female	Male	Female	Male	Female				
	Non-Develo	pment									
Health care and water											
Health service and water supply											

	Spending (in '000' Tk)									
	Women/	Elderly		Persons	with	Excluded	groups			
	girls		1	disabilities						
		Male	Female	Male	Female	Male	Female			
Advertisement & dissemination/ Campaign										
Repair & maintenance										
Tubewell and latrine installation										
	Developn	nent								
Drinking Piped water supply from irrigation deep tubewell (Phase-										
III)										
Participatory Small-Scale Water Resources Development Project										

Budget for Education Engineering Department-EED

				F	iscal Year:							
	Proposed	Approved	Received	Expenditure	Reasons			Allocat	tion (in '0	00' Tk)		
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for	Women/	Elderly		Persons	with	Exclude	d groups
					Deviation	girls			disabiliti	les		
							Male	Female	Male	Female	Male	Female
				Non-	Developmen	t						
Health care and water												
Health service and												
water supply												
Repair &												
maintenance												
Tubewell and latrine												
installation												
			-	De	velopment		-					

Fiscal Year:

	Spending (in '000' Tk)									
	Women/	Elderly		Persons	with	Excluded	groups			
	girls			disabilities						
		Male	Female	Male	Female	Male	Female			
	Non-Develo	pment								
Health care and water										
Health service and water supply										
Repair & maintenance										
Tubewell and latrine installation										
	Developn	nent								

Mainly students of small community and lower caste people. Please mention if other groups available in separate space. [Note for Excluded groups]

Budget for Ministry of Disaster management and Relief-MoDMR

				F	iscal Year:							
	Proposed	Approved	Received	Expenditure	Reasons			Allocat	tion (in '0	00' Tk)		
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for	Women/	Elderly		Persons	with	Exclude	d groups
					Deviation	girls			disabiliti			
							Male	Female	Male	Female	Male	Female
				Non-	Developmen	t		-				
				De	velopment							
Procurement of												
Saline Water												
Treatment Plant (2-												
ton truck mounted)												

		Spending (in '000' Tk)						
	Women/	Elderly		Persons	with	Excluded	groups	
	girls	Male	Female	disabilities Male	Female	Male	Female	
	Non-Develo							
	Developn	ient						
Procurement of Saline Water Treatment Plant (2-ton truck mounted)								

Budget for Union Parishad

District: Total Population: Elderly:

Upazila:

Male:

Persons with disabilities:

Union:

Female:

Excluded groups (*e.g.*, trans-gender, bede, and small ethnic community, lower caste, etc.):

				F	Fiscal Year:									
	Proposed	Approved	Received	Expenditure	Reasons			Alloca	tion (in '0	00' Tk)				
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for Deviation	Women/ girls	/ Elderly Male Female		Elderly		Persons disabiliti	with	Exclude	ed groups
									Male	Female	Male	Female		
	1	1	1	Non-	Developmen	t	1	1	1	1				
												<u> </u>		
												<u> </u>		
Grant												<u> </u>		
			1	De	velopment		1	1		1	1			
ThirdLocalGovernanceSupport														
Project (LGSP-III)														
Union Parishad														
Development														
Assistance												<u> </u>		
Annual Development														
Programme (National)														
Allocation from														
Upazila Parishad														
Annual Development														
Plan of the UP												<u> </u>		
Others												<u> </u>		
												<u> </u>		

	Fiscal Y	l'ear:							
	Spending (in '000' Tk)								
	Women/	Elderly		Persons	with	Excluded	groups		
	girls			disabilities					
		Male	Female	Male	Female	Male	Female		
	Non-Develo	pment							
Grant									
	Developn	nent							
Third Local Governance Support Project (LGSP-III)									
Union Parishad Development Assistance									
Annual Development Programme (National)									
Allocation from Upazila Parishad									
Annual Development Plan of the UP									
Others									

Activity Details for WASH: Union Parishad-UP Fiscal Year:

	Proposed	Approved	Received	Expenditure	Reasons			Allocatio	on (in '0	00' Tk)		
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for	Women/	Elderl			ns with	Exclud	led
					Deviation	Girls		·	disabil	lities	groups	5
							Male	Female	Male	Female	Male	Female
Installation of Deep Tube Well												
for Water Consumption												
Installation of Shallow Tube												
Well for Water Consumption												
Installation of Tube Well												
Construction of safe/improved												
water storage												
Installation of rain water storage												
Installation of reverse osmosis												
plant												
Installation of bio sand filter												
Installation of pond sand filter												
Installation of other desalination												
plant												
Operation and maintenance of												
desalination plants												
Maintenance of water supply												
infrastructure												
Arsenic Testing												
Distribution of Ring												
Slab/Latrine												
Construction of												
public/community toilet												
Maintenance of												
public/community toilet												
General												
Awareness/Dissemination/												
Campaign on WASH												

(cont'd)

	Proposed	Approved	Received	Expenditure	Reasons			Allocati	on (in '0	00' Tk)		(•••••••••
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for	Women/	Elderl	у	Person		Exclud	led
					Deviation	Girls			disabil	ities	groups	
							Male	Female	Male	Female	Male	Female
Awareness/Dissemination on												
Menstrual Hygiene												
Distribution of sanitary												
napkin among school girls												
Supporting functions of the												
community-based WASH												
committees												
Innovation of WATSAN												
technologies appropriate for												
the local context												

Fiscal	Y ear:								
	Spending (in '000' Tk)								
	Women/	Elderl	у	Persons w	ith disabilities	Exclud	ed groups		
	girls	Male	Female	Male	Female	Male	Female		
Installation of Deep Tube Well for Water Consumption									
Installation of Shallow Tube Well for Water Consumption									
Installation of Tube Well									
Construction of safe/improved water storage									
Installation of rain water storage									
Installation of reverse osmosis plant									
Installation of bio sand filter									
Installation of pond sand filter									
Installation of other desalination plant									
Operation and maintenance of desalination plants									
Maintenance of water supply infrastructure									
Arsenic Testing									
Distribution of Ring Slab/Latrine									
Construction of public/community toilet									
Maintenance of public/community toilet									
General Awareness/Dissemination/ Campaign on WASH									
Awareness/Dissemination on Menstrual Hygiene									
Distribution of sanitary napkin among school girls									
Supporting functions of the community-based WASH committees									
Innovation of WATSAN technologies appropriate for the local context									

Fiscal Year:

Budget for Paurasabha (Municipality)

District: **Total Population:**

Elderly:

Upazila:

Male: Persons with disabilities: Paurasabha:

Female:

Excluded groups (e.g., trans-gender, bede, and small ethnic community, lower caste, etc.):

Fiscal Year: Allocation (in '000' Tk) Proposed Approved Received Expenditure Reasons (Tk.) (Tk.) Elderly Persons with Excluded groups (Tk.) (Tk.) for Women/ Deviation girls disabilities Male Female Male Female Male Female **Non-Development** Grant Development Block Allocation for Development Assistance to Paurasabhas Allocation from Upazila Parishad Annual Development Plan Others

	Fiscal Y	Year:							
	Spending (in '000' Tk)								
	Women/ girls	Elderly		Persons disabilities	with	Excluded	groups		
		Male	Female	Male	Female	Male	Female		
	Non-Develo	pment							
Grant									
	Developn	nent							
Block Allocation for Development Assistance to Paurasabhas									
Allocation from Upazila Parishad									
Annual Development Plan									
Others									

Activity Details for WASH: Paurasabha (Municipality)

	Proposed	Approved	Received	Expenditure	Reasons			Allocati	on (in '0	00' Tk)		
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for	Women/	Elderly	у	Person	s with	Exclud	led
					Deviation	Girls			disabil	ities	groups	
							Male	Female	Male	Female	Male	Female
Installation of Deep Tube												
Well for Water Consumption												
Installation of Shallow Tube												
Well for Water Consumption												
Installation of Tube Well												
Distribution of Ring												
Slab/Latrine												
Construction of												
public/community toilet												
Maintenance of												
public/community toilet												
General												
Awareness/Dissemination/												
Campaign on WASH												
Awareness/Dissemination on												
Menstrual Hygiene												

Distribution of sanitary						
napkin among school girls						
Construction of						
safe/improved water storage						
Piped water supply						
Construction of						
safe/improved water storage						
Installation of rain water						
storage						
Installation of reverse						
osmosis plant						
Installation of bio sand filter						

												(com u)
	Proposed	Approved	Received	Expenditure	Reasons							
	(Tk.)	(Tk.)	(Tk.)	(Tk.)	for	Women/	Elderly	у	Person	is with	Exclud	led
					Deviation	girls			disabil	ities	groups	
							Male	Female	Male	Female	Male	Female
Installation of pond sand filter												
Installation of other desalination plant												
Operation and maintenance of desalination plants												
Maintenance of water supply infrastructure												
Solid waste management												
Arsenic Testing												
Supporting functions of the community-based WASH committees												
Innovation of WATSAN technologies appropriate for the local context												
Sustainable management of fecal sludge												
Others												

(cont'd)

Fisca	l Year:								
	Spending (in '000' Tk)								
	Women/	Elderl	у	Persons v	vith disabilities	Exclud	ed groups		
	girls	Male	Female	Male	Female	Male	Female		
Installation of Deep Tube Well for Water Consumption									
Installation of Shallow Tube Well for Water Consumption									
Installation of Tube Well									
Distribution of Ring Slab/Latrine									
Construction of public/community toilet									
Maintenance of public/community toilet									
General Awareness/Dissemination/ Campaign on WASH									
Awareness/Dissemination on Menstrual Hygiene									
Distribution of sanitary napkin among school girls									
Construction of safe/improved water storage									
Piped water supply									
Construction of safe/improved water storage									
Installation of rain water storage									
Installation of reverse osmosis plant									
Installation of bio sand filter									
Installation of pond sand filter									
Installation of other desalination plant									
Operation and maintenance of desalination plants									
Maintenance of water supply infrastructure									
Solid waste management									
Arsenic Testing									
Supporting functions of the community-based WASH committees									
Innovation of WATSAN technologies appropriate for the local context									
Sustainable management of fecal sludge									
Others									

Fiscal Year

* Population/household without piped/improved drinking water Group-wise:

Women/	Elderly		Persons	with	Excluded	l groups	Female-headed	
girls			disabilitie	es			Households	
	Male	Female	Male	Female	Male	Female	Male	Female